

## 2018 Construction Project MWBE Opportunities

### Projects Bidding in 2018

Project Name	2018 Budget	MWBE % Goal
2018 Pipe Rehab – Concrete Work	\$2,500,000	8%
2018/2019 Vault Modifications	\$635,635	5%
52 <sup>nd</sup> and Milwaukee Main Extension	\$450,000	3%
56th Ave. Pump Station Landscape Renovations	\$396,000	8%
64th Ave. Pump Station Modifications	\$324,370	5%
Aerial Crossing Replacements	\$739,251	3%
Bellevue Pump Station Modifications	\$140,000	8%
Conduit 10 – Isolation Valve Improvements	\$800,000	5%
Conduit 26 Fiber Optic Line	\$500,000	3%
Conduit Cathodic Protection Improvements	\$557,755	3%
DIA Electrical Isolation Study	\$149,106	3%
DIA Vault Program	\$997,160	5%
Hillcrest Pump Station - Modifications	\$954,524	10%
Marston Filter Plant 1 & 2 Hydronic System Repair/Replacement	\$408,125	8%
Marston Flow Instrumentation Replacement	\$625,000	5%
Marston Plant Entrance and Security Improvements	\$575,000	8%
Meadow Creek System Improvements	\$248,480	3%
Moffat Tunnel Collection System - Jim Creek Siphon	\$2,796,190	5%
Pump Station Cathodic Protection Improvement	\$563,555	3%
Ralston Dam Spillway Under Drain Repair	\$300,015	5%
Recycling TP-Upgrade PON & POA systems	\$287,000	5%
Roberts Tunnel Hydro Upgrades	\$350,000	3%
Siphon No. 1 River Crossing (Phase 4)	\$394,800	5%
Specialized Mains: Jackson Street & Elati Street	\$1,200,000	8%
<b>Total</b>	<b>\$16,891,966</b>	<b>6%</b>

### Previously Awarded/Construction 2018

Contract	2018 Budget	Committed MWBE % Goal
2017/18 Vault Modifications	\$6,648,594	5.24%
Antero Res Rehabilitation	\$53,460	6.10%
Chatfield PS - Modifications	\$3,049,618	18.30%
Conduit 16 & 22 Replacement	*\$19,187,680	8.00%
Conduit 94 Assessment and Repairs	\$121,360	8.08%
Conduit Improvement Program	\$4,800,000	8.00%
Conduit No. 20 Diversion Dam Modifications	\$1,050,000	13.38%
DW Operations Complex Redevelopment Plan	*\$49,013,836	15%
Foothills Unit Sub Station 1 2 3 & 5, SW VFD Replacement	\$1,416,325	3.34%
Gross Reservoir Expansion (Design)	*\$6,415,697	3.00%
Highlands Pump Station - Modifications	\$146,264	26.63%
Lupton Lakes South Cell Slurry Wall	\$3,201,760	5.94%
Marston Rapid Mix & Backwash Tank Corrosion Repairs	\$259,682	3.12%
Marston Treatment Plant Electrical Upgrades	\$2,114,770	6.89%
Northwater Treatment Plant (Design)	*\$24,000,000	4.5%
Replace or Rehab Radial Gate at S. Boulder Diversion Dam	\$1,229,900	3.00%
Replace rectifier on Conduit 96 & 94	\$116,520	2.85%
Gravel Pit – Hazeltine Bank Stabilization	\$497,840	5.9%
<b>Total</b>	<b>\$123,323,306</b>	<b>10%</b>

### 2018 MWBE Construction Goal – 10%

\*Large Multi-Year Program with Varying Annual Goals

In-House or Specialty Work – No Participation Available		
Corrosion Control Remote Monitoring	\$80,710	
Foothills Hydro 10yr Maintenance	\$233,604	
Foothills TP Elec Review and Mods for New Analyzers	\$50,130	
Foothills TP Filter Media & Underdrain Replacement	\$129,000	
Foothills TP Service Water Pump Auto Controls Upgrade	\$93,379	
Lamar Pump Station Arc Flash Reduction	\$46,486	
Marston Solids Handling Improvements	\$260,000	
Marston Speece Cone Sidestream Pump Purchase and Install	\$61,720	
Marston PS Electrical & Mechanical Upgrades	\$196,175	
Moffat Treatment Plant Electrical Upgrades	\$33,350	
North Complex: Dunes & Tanabe WQ Mitigation	\$1,519,420	
Ranch Creek Diversion Canal Improvements	\$53,240	
Recycled Gateway Park & Bluff Lake Dichlorination Solution	\$127,630	
South Complex: Bambei-Walker WQ Mitigation	\$1,379,420	
WISE Water Quality Study	\$158,560	
<b>Total</b>	<b>\$4,422,824</b>	