

## 2022 Construction Project MWBE Opportunities

### Projects Bidding in 2022

Project Name	2022 Budget	MWBE % Goal
2021/2022 HVAC Improvements	\$666,626	5%
2022/2023 Vault Mods	\$2,391,402	8%
Conduit 20 Expansion Joint	\$45,460	8%
Conduit Valve Replacements 2022	\$1,500,000	8%
Cathodic Protection Improvements	\$250,000	3%
DEN Cathodic Protection Improvements	\$250,000	5%
DEN Vault Program (2022)	\$1,000,000	8%
Elevenmile Outlet Works Modifications	\$525,000	8%
Hazeltine Res Spillway	\$300,000	3%
Hillcrest Hydro Cathodic Protection	\$41,880	5%
Marston Cathodic Protection Improvements	\$200,000	3%
Marston Diversion Dam Sluice Gate Refurbishment	\$94,905	5%
Marston Yard Piping and Potable Distribution	\$1,150,000	5%
Montclair Pump Station VFD	\$1,000,000	3%
North Complex Hazetine PS & EI&C	\$450,000	3%
Recycling Upgrade CL2 Scrubber/TSRM Upgrades/BAF Aeration	\$875,054	3%
Specialized Mains Design	\$1,035,000	8%
Williams Fork Spillway Gate Coatings	\$150,000	3%
<b>Total</b>	<b>\$11,925,327</b>	<b>6.09%</b>

### Previously Awarded/Construction 2022

Contract	2022 Budget	Committed MWBE % Goal
2020/21 Vault Modifications	\$2846000	5.7%
2021/22 Cathodic Protection Improvements	\$1,037,970	10.8%
Aerial Crossing Replacements	\$10,000	8.0%
City Ditch Improvements- Alameda Ave & Lafayette St.	\$240,000	5.9%
Clarkson Pump Station Renovations	\$3,200,000	13.1%
Conduit Valve Replacements Conduit 12	\$1,350,000	9.0%
Foothills Filter Media and Filter Panel Boards Replacement Phase 2	\$1,197,200	12.0%
Gross Reservoir Expansion	*\$180,805,922	4.2%
Hillcrest PS and Tank Replacement	*\$801,416	16.2%
Lupton Lakes Inlet and Outlet Facilities	\$1,632,083	5.2%
Marston Pump Station Elec & Mech Upgrades	\$11,072	3.0%
Northwater Treatment Plant	*\$102,000,000	8.0%
Ralston Dam Upstream Controls	\$2,949,839	3.0%
Sensus Master Meter Replacement - Phase 2	\$750,000	5.0%
<b>Total</b>	<b>\$298,831,502</b>	<b>5.71%</b>

**2022 MWBE Construction Goal – 5.6%**

**Anticipated 2022 MWBE Spend - \$16,610,509.53**

\*Large Multi-Year Program with Varying Annual Goals

In-House or Specialty Work – No Participation Available		
2022 WeatherTrac Irrigation Control System	\$140,000	
2022/2023 HVAC Improvements	\$117,164	
2023 WeatherTrak Controller Retrofits	\$25,000	
2023/2024 Vault Mods	\$90,027	
Admin Bldg. Roof Runoff Treatment Options	\$52,980	
Conduit 26 Steel Liner Rehab	\$200,000	
Conduit 94 Acoustic Monitoring System	\$114,999	
Conduit Inspections	\$499,600	
Castlewood PS	\$110,007	
Dillon Control House East HPU	\$46,619	
Enclose S Boulder Canal at Hwy 72	\$116,372	
Foothills Drainage Improvements	\$271,000	
Hazeltine and Road Runners Removal of Material	\$100,000	
Highlands Pump Station Rehab	\$159,500	
Lakeridge Pump Station VFD Replacements	\$75,000	
Marston Gen 1&2 GCP/Switchgear Reliability Impro	\$30,000	
Marston Raw Water Valve Battery Backup	\$200,000	
Meadow Creek System Improvements	\$50,000	
McQueary Diversion Dam Improvements	\$50,000	
Moffat Lime Batch Mixing System	\$280,500	
Moffat Treatment Plant Conduit 17 Cleaning and Bypass Slide Gates	\$75,000	
Mounding Drains	\$341,500	
Nighthawk	\$40,890	
North Complex Hazeltine Water Quality Mitigation Equipment	\$59,788	
North Complex Hazeltine Pump Station & EI&C	\$450,000	
Ralston Drying Beds Clean Closure Development	\$30,144	
Roof Replacement Program	\$250,000	
Smith Road Pump Station Analysis	\$52,700	
South System Planning Program	\$569,376	
Strontia Boat Ramp Bridge and Access Improvements	\$60,000	
Strontia Springs Hydro- Elec & Controls Upgrade	\$1,210,277	
Strontia Springs Sedimentation Study	\$250,000	
Trumbull	\$119,204	
Williams Fork East Boat Ramp Extension	\$100,000	
Williams Fork Spillway Gate Stress Testing	\$80,850	
<b>Total</b>	<b>\$6,418,497</b>	