

2023 Construction Project MWBE Opportunities

Projects Bidding in 2023

Project Name	2023 Budget	MWBE % Goal
2023 Conduit Valve Replacement	\$1,239,329	8%
2023/24 Vault Modifications	\$2,001,782	5%
Backflow Assembly Upgrade - DIA/CD/NF	\$100,012	3%
C-18 Redundancy for CUP	\$88,912	3%
C-20 Diversion Dam DS Slope Stability	\$491,272	5%
Eleven Mile Facility Elec Upgrades	\$412,546	5%
Hazeltine Reservoir Spillway	\$957,694	5%
Highlands Pump Station Rehab	\$110,431	5%
Highline Canal Dam Sluice Gate	\$69,451	8%
Main Repair Colfax	\$3,081,387	5%
Marston Aeration	\$500,000	5%
North Complex Aeration	\$908,345	5%
North Complex Hazeltine Pump Station Civil	\$464,000	8%
North Complex Mounding Drain Blend	\$908,345	5%
Recycling Plant 2022-2023 HVAC Improvements	\$285,067	5%
Specialized Mains 2023	\$1,396,536	5%
Specialized Mains 2024	\$100,011	3%
Strontia Electrical & Control Upgrades	\$2,838,580	5%
Strontia Reservoir Access Improvements	\$1,234,531	5%
WISE DIA Connection	\$2,120,866	5%
Total	\$18,156,484	5.26%

Previously Awarded/Construction 2023

Contract	2023 Budget	Committed MWBE % Goal
2022 Conduit Valve Replacement	\$517,740	8%
2022/23 Cathodic Protect Improvements	\$1,285,553	3%
2022/23 HVAC Improvements	\$970,842	14.3%
2022/23 Vault Modifications	\$3,098,226	8%
Clarkson PS Renovations	\$1,653,967	13.1%
DEN CP Improvements	\$418,138	12.8%
DIA 2023 Vault Improvement	\$2,415,482	3%
FH TP Filter Media & Under Replacement	\$169,857	12%
FH Filter Surf Wash & Chlorination Upgrades	\$490,354	5%
FH Reservoir 1&2 Waterproofing	\$2,058,459	5.3%
Gross Reservoir Expansion	*\$137,000,000	3.1%
Hillcrest Hydro CP	\$207,383	3%
Last Chance Diversion Replacement	\$1,061,248	5%
Marston Cathodic Protect Improvements	\$1,835,348	5%
Marston Yard Piping & Pot Distribution	\$655,790	5%
North Complex Hazeltine PS / EI&C	\$2,103,000	3%
Northwater Treatment Plant	*\$55,364,210	8%
Ralston Dam Modifications	\$116,805	3%
Recycling Upgrade CL2 Scrubber	\$297,397	11.5%
Sensus Master Meter Replacement	\$281,896	3%
South System Facility Plan	\$86,962	3.8%
Specialized Mains 2022	\$302,653	5%
Total	\$212,391,310	4.69%

2023 MWBE Construction Goal – 4.6%

Anticipated 2023 MWBE Spend - \$10,906,224

*Large Multi-Year Program with Varying Annual Goals

In-House or Specialty Work – No Participation Available		
2024/25 Vault Modifications	\$91,236	
Admin Bldg. Roof Runoff - Study	\$63,850	
C-94 Assessment and Repairs	\$114,999	
Capitol Hill Conduit 18 Hydro	\$38,414	
Castlewood Pump Station	\$170,441	
Chips Berry Facility VFD Replacement	\$533,947	
Conduit Inspections	\$500,000	
Conduit No. 20 Expansion Joint	\$1,035,000	
Corrosion Control for TP	\$200,000	
Dillon Control House HPU	\$604,000	
Eleven Mile Pipe Abandonment	\$39,975	
Foothills Replace Filter Panel	\$51,213	
FHTP DCB Flow Meter & Vent Mod	\$260,471	
Lakeridge Facility VFD Replacement	\$489,549	
Marston Res Manhole Retrofit	\$159,797	
Marston/Foothills CFD Modeling	\$157,618	
Master Set Process & Instrumentation Diagram	\$200,000	
Nighthawk	\$162,370	
Roof Maintenance Repair & Replacement	\$500,000	
RTP Caustic Soda Sys Rebuild	\$74,128	
Specialized Mains 2025	\$179,345	
Strontia Sedimentation Removal	\$283,578	
Tower Rd-20 Recycle Water Main	\$212,041	
Triple Btm Ln TP Disinfection	\$75,017	
Vasquez Creek Culvert Replacement	\$50,012	
Welby PS ReComm Elec/Mech Comp	\$34,415	
WISE Connection Plan Direction	\$265,064	
Total	\$6,546,480	